

State of New Jersey
Spending by Expenditure Category
Budget Fiscal Year 2013
As of March 31, 2014

| Expenditure Category | Agency Name | Obligation Balance | Year to Date Expended | Year to Date Total |
|-----------------------------|------------------------------------|---------------------------|------------------------------|---------------------------|
| CAPITAL | AGRICULTURE | 1,555.98 | 300,330.84 | 301,886.82 |
| | BANKING AND INSURANCE | 0.00 | 19,679.58 | 19,679.58 |
| | BOARD OF PUBLIC UTILITIES | 0.00 | 210,209.18 | 210,209.18 |
| | CASINO CONTROL COMMISSION | 9,928.29 | 334,215.71 | 344,144.00 |
| | CHILDREN AND FAMILIES | 26,779.08 | 4,501,908.86 | 4,528,687.94 |
| | CIVIL SERVICE COMMISSION | 18,412.20 | 278,240.03 | 296,652.23 |
| | COMMISSION ON HIGHER EDUCATION | 0.00 | 80.99 | 80.99 |
| | COMMUNITY AFFAIRS | 16,854.16 | 757,271.31 | 774,125.47 |
| | CORRECTIONS | 2,279,812.15 | 5,216,516.33 | 7,496,328.48 |
| | DIVISION OF PAROLE BOARD | 1,214.24 | 1,641,722.61 | 1,642,936.85 |
| | EDUCATION | 265,690.63 | 1,581,412.70 | 1,847,103.33 |
| | ENVIRONMENTAL PROTECTION | 44,735,221.00 | 220,439,533.09 | 265,174,754.09 |
| | GARDEN STATE PRESERVATION TRUST | 0.00 | 66,958.34 | 66,958.34 |
| | HEALTH | 508,735.37 | 4,089,331.69 | 4,598,067.06 |
| | HOMELAND SECURITY AND PREPAREDNESS | 0.00 | 287,090.16 | 287,090.16 |
| | HUMAN SERVICES | 1,767,469.74 | 23,106,550.44 | 24,874,020.18 |
| | INTER-DEPARTMENTAL ACCOUNTS | 1,927,747.92 | 203,098,550.68 | 205,026,298.60 |
| | JUDICIARY | 131,335.82 | 10,741,370.32 | 10,872,706.14 |
| | JUVENILE JUSTICE COMMISSION | 111,124.03 | 2,363,315.41 | 2,474,439.44 |
| | LABOR | 70,706.21 | 3,170,892.14 | 3,241,598.35 |
| | LAW AND PUBLIC SAFETY | 485,573.22 | 17,774,263.68 | 18,259,836.90 |
| | LEGISLATURE | 24,517.51 | 853,842.83 | 878,360.34 |
| | MILITARY AND VETERANS AFFAIRS | 17,018,427.56 | 12,148,920.59 | 29,167,348.15 |
| | MOTOR VEHICLE COMMISSION | 297,312.44 | 4,672,548.60 | 4,969,861.04 |
| | OFFICE OF ADMINISTRATIVE LAW | 898.86 | 21,020.14 | 21,919.00 |
| | OFFICE OF INFORMATION TECHNOLOGY | 363,394.49 | 1,365,429.38 | 1,728,823.87 |
| | OFFICE OF THE PUBLIC DEFENDER | 0.00 | 1,026,852.40 | 1,026,852.40 |
| | OFFICE OF THE STATE COMPTROLLER | 219.99 | 70,650.63 | 70,870.62 |
| | PERC | 0.00 | 14,670.19 | 14,670.19 |
| | STATE | 40,408.66 | 421,878.99 | 462,287.65 |
| | TRANSPORTATION | 630,584,447.99 | 970,395,599.34 | 1,600,980,047.33 |
| | TREASURY | 1,584,134.72 | 8,603,936.81 | 10,188,071.53 |
| | URBAN ENTERPRISE ZONE - UEZ | 0.00 | 17,394.11 | 17,394.11 |
| | Expenditure Sum: | 702,271,922.26 | 1,499,592,188.10 | 2,201,864,110.36 |
| INTERFUND TRANSFERS | AGRICULTURE | 0.00 | 1,977,273.45 | 1,977,273.45 |
| | BANKING AND INSURANCE | 0.00 | 1,000,000.00 | 1,000,000.00 |

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| INTERFUND TRANSFERS | BOARD OF PUBLIC UTILITIES | 0.00 | 208,507,694.26 | 208,507,694.26 |
| | COMMUNITY AFFAIRS | 0.00 | 5,410,524.52 | 5,410,524.52 |
| | EDUCATION | 0.00 | 6,928,574.67 | 6,928,574.67 |
| | ENVIRONMENTAL PROTECTION | 0.00 | 48,649,836.68 | 48,649,836.68 |
| | HEALTH | 0.00 | 634,375,944.14 | 634,375,944.14 |
| | HUMAN SERVICES | 0.00 | 125,863,747.09 | 125,863,747.09 |
| | INTER-DEPARTMENTAL ACCOUNTS | 0.00 | 20,477,690.06 | 20,477,690.06 |
| | JUDICIARY | 0.00 | 9,657,883.00 | 9,657,883.00 |
| | LABOR | 0.00 | 63,092,901.68 | 63,092,901.68 |
| | LAW AND PUBLIC SAFETY | 0.00 | 651,160.38 | 651,160.38 |
| | TRANSPORTATION | 0.00 | 970,856,920.00 | 970,856,920.00 |
| | TREASURY | 0.00 | 1,604,954,209.35 | 1,604,954,209.35 |
| | URBAN ENTERPRISE ZONE - UEZ | 0.00 | 104,611,753.67 | 104,611,753.67 |
| | Expenditure Sum: | 0.00 | 3,807,016,112.95 | 3,807,016,112.95 |
| MAINTENANCE AND FIXED CHARGES | AGRICULTURE | 15,380.00 | 1,420,718.25 | 1,436,098.25 |
| | BANKING AND INSURANCE | 1,400.00 | 500,750.13 | 502,150.13 |
| | BOARD OF PUBLIC UTILITIES | 3,152.25 | 371,044.79 | 374,197.04 |
| | CASINO CONTROL COMMISSION | 0.00 | 1,364,010.72 | 1,364,010.72 |
| | CHIEF EXECUTIVE | 0.00 | 60,724.17 | 60,724.17 |
| | CHILDREN AND FAMILIES | 68,138.42 | 33,983,975.65 | 34,052,114.07 |
| | CIVIL SERVICE COMMISSION | 0.34 | 95,001.82 | 95,002.16 |
| | COMMISSION ON HIGHER EDUCATION | 1,582.83 | 8,027.90 | 9,610.73 |
| | COMMUNITY AFFAIRS | 22,244.28 | 4,135,119.05 | 4,157,363.33 |
| | CORRECTIONS | 234,698.31 | 15,486,050.60 | 15,720,748.91 |
| | DIVISION OF PAROLE BOARD | 0.00 | 3,009,699.91 | 3,009,699.91 |
| | EDUCATION | 24,639.40 | 731,871.62 | 756,511.02 |
| | ELECTION LAW ENFORCEMENT | 0.00 | 210.00 | 210.00 |
| | ENVIRONMENTAL PROTECTION | 213,278.07 | 6,508,196.04 | 6,721,474.11 |
| | GARDEN STATE PRESERVATION TRUST | 5,994.86 | 38,668.36 | 44,663.22 |
| | HEALTH | 80,810.46 | 3,781,429.21 | 3,862,239.67 |
| | HOMELAND SECURITY AND PREPAREDNESS | 0.00 | 334,806.10 | 334,806.10 |
| | HUMAN SERVICES | 143,999.61 | 22,259,976.69 | 22,403,976.30 |

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| MAINTENANCE AND FIXED CHARGES | INTER-DEPARTMENTAL ACCOUNTS | 4,335,991.16 | 147,389,357.40 | 151,725,348.56 |
| | JUDICIARY | 149,318.75 | 3,589,740.16 | 3,739,058.91 |
| | JUVENILE JUSTICE COMMISSION | 19,831.38 | 2,896,006.31 | 2,915,837.69 |
| | LABOR | 31,024.87 | 18,142,234.52 | 18,173,259.39 |
| | LAW AND PUBLIC SAFETY | 438,212.94 | 14,747,782.66 | 15,185,995.60 |
| | LEGISLATURE | 151,611.97 | 5,052,881.72 | 5,204,493.69 |
| | MILITARY AND VETERANS AFFAIRS | 71,698.71 | 3,244,784.55 | 3,316,483.26 |
| | MOSQUITO CONTROL COMMISSION | 9,834.75 | 229,703.68 | 239,538.43 |
| | MOTOR VEHICLE COMMISSION | 200,972.88 | 6,369,983.63 | 6,570,956.51 |
| | OFFICE OF ADMINISTRATIVE LAW | 276.00 | 69,018.78 | 69,294.78 |
| | OFFICE OF INFORMATION TECHNOLOGY | 13,805.69 | 1,328,331.19 | 1,342,136.88 |
| | OFFICE OF THE PUBLIC DEFENDER | 2,268.00 | 2,230,259.33 | 2,232,527.33 |
| | OFFICE OF THE STATE COMPTROLLER | 0.00 | 29,720.29 | 29,720.29 |
| | PERC | 957.54 | 6,741.52 | 7,699.06 |
| | STATE | 739.71 | 50,898.01 | 51,637.72 |
| | STATE ETHICS COMMISSION | 0.00 | 3,800.00 | 3,800.00 |
| | TRANSPORTATION | 1,171,541.43 | 4,223,795.82 | 5,395,337.25 |
| | TREASURY | 1,411,713.25 | 13,133,424.41 | 14,545,137.66 |
| | URBAN ENTERPRISE ZONE - UEZ | 0.00 | 1,645.79 | 1,645.79 |
| | Expenditure Sum: | 8,825,117.86 | 316,830,390.78 | 325,655,508.64 |
| MATERIALS AND SUPPLIES | AGRICULTURE | 2,494.86 | 359,506.23 | 362,001.09 |
| | BANKING AND INSURANCE | 726.91 | 231,304.37 | 232,031.28 |
| | BOARD OF PUBLIC UTILITIES | 17,065.05 | 345,104.41 | 362,169.46 |
| | CASINO CONTROL COMMISSION | 5,254.29 | 93,528.77 | 98,783.06 |
| | CATASTROPHIC ILLNESS IN CHILDREN COMMISSION | 76.00 | 22,991.88 | 23,067.88 |
| | CHIEF EXECUTIVE | 0.00 | 163,540.94 | 163,540.94 |
| | CHILDREN AND FAMILIES | 167,021.80 | 5,122,129.68 | 5,289,151.48 |
| | CIVIL SERVICE COMMISSION | 15,819.24 | 175,952.23 | 191,771.47 |
| | COMMISSION ON HIGHER EDUCATION | 0.00 | 7,882.82 | 7,882.82 |
| | COMMUNITY AFFAIRS | 72,867.85 | 1,148,885.72 | 1,221,753.57 |
| | CORRECTIONS | 379,012.42 | 113,961,875.46 | 114,340,887.88 |
| | DIVISION OF PAROLE BOARD | 337.50 | 1,287,181.98 | 1,287,519.48 |

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| MATERIALS AND SUPPLIES | EDUCATION | 14,233.57 | 2,660,485.90 | 2,674,719.47 |
| | ELECTION LAW ENFORCEMENT | 0.00 | 38,660.02 | 38,660.02 |
| | ENVIRONMENTAL PROTECTION | 557,860.49 | 8,359,728.86 | 8,917,589.35 |
| | GARDEN STATE PRESERVATION TRUST | 3,569.00 | 78,930.17 | 82,499.17 |
| | HEALTH | 120,456.65 | 7,124,838.14 | 7,245,294.79 |
| | HOMELAND SECURITY AND PREPAREDNESS | 0.00 | 455,216.70 | 455,216.70 |
| | HUMAN SERVICES | 322,808.18 | 57,950,832.54 | 58,273,640.72 |
| | INTER-DEPARTMENTAL ACCOUNTS | 1,069,987.32 | 33,125,134.02 | 34,195,121.34 |
| | JUDICIARY | 159,891.39 | 9,702,626.53 | 9,862,517.92 |
| | JUVENILE JUSTICE COMMISSION | 28,019.96 | 7,173,805.51 | 7,201,825.47 |
| | LABOR | 99,960.28 | 3,753,195.72 | 3,853,156.00 |
| | LAW AND PUBLIC SAFETY | 1,408,882.29 | 28,045,229.72 | 29,454,112.01 |
| | LEGISLATURE | 52,118.65 | 891,870.99 | 943,989.64 |
| | MILITARY AND VETERANS AFFAIRS | 20,202.79 | 15,934,554.31 | 15,954,757.10 |
| | MISC EXECUTIVE COMM | 6.27 | 2,130.11 | 2,136.38 |
| | MOSQUITO CONTROL COMMISSION | 24.06 | 173,473.07 | 173,497.13 |
| | MOTOR VEHICLE COMMISSION | 488,189.69 | 11,957,828.59 | 12,446,018.28 |
| | OFFICE OF ADMINISTRATIVE LAW | 21,917.16 | 67,345.05 | 89,262.21 |
| | OFFICE OF INFORMATION TECHNOLOGY | 8,039.64 | 632,252.14 | 640,291.78 |
| | OFFICE OF THE PUBLIC DEFENDER | 13,480.07 | 1,011,058.93 | 1,024,539.00 |
| | OFFICE OF THE STATE COMPTROLLER | 1,990.59 | 34,146.94 | 36,137.53 |
| | PALISADES INTERSTATE | 0.00 | 37,000.00 | 37,000.00 |
| | PERC | 1,094.06 | 16,772.91 | 17,866.97 |
| | STATE | 5,055.65 | 479,428.95 | 484,484.60 |
| | STATE ETHICS COMMISSION | 0.00 | 6,221.21 | 6,221.21 |
| | TRANSPORTATION | 44,805.06 | 24,078,773.16 | 24,123,578.22 |
| | TREASURY | 227,769.60 | 61,562,340.47 | 61,790,110.07 |
| | URBAN ENTERPRISE ZONE - UEZ | 0.00 | 5,910.65 | 5,910.65 |
| | Expenditure Sum: | 5,331,038.34 | 398,279,675.80 | 403,610,714.14 |
| PERSONAL SERVICES | AGRICULTURE | 191,739.27 | 13,734,642.36 | 13,926,381.63 |
| | BANKING AND INSURANCE | 0.00 | 38,854,471.76 | 38,854,471.76 |
| | BOARD OF PUBLIC UTILITIES | 0.00 | 25,366,761.57 | 25,366,761.57 |

PERSONAL
SERVICES

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| CASINO CONTROL COMMISSION | 0.00 | 5,694,016.84 | 5,694,016.84 |
| CATASTROPHIC ILLNESS IN CHILDREN COMMISSION | 0.00 | 826,087.46 | 826,087.46 |
| CHIEF EXECUTIVE | 0.00 | 6,144,997.63 | 6,144,997.63 |
| CHILDREN AND FAMILIES | 0.00 | 467,530,045.03 | 467,530,045.03 |
| CIVIL SERVICE COMMISSION | 0.00 | 17,759,989.08 | 17,759,989.08 |
| COMMISSION ON HIGHER EDUCATION | 0.00 | 1,509,143.69 | 1,509,143.69 |
| COMMUNITY AFFAIRS | 2,701,299.96 | 69,931,831.22 | 72,633,131.18 |
| CORRECTIONS | 0.00 | 625,248,052.23 | 625,248,052.23 |
| DIVISION OF PAROLE BOARD | 0.00 | 53,830,315.15 | 53,830,315.15 |
| EDUCATION | 0.00 | 70,402,420.84 | 70,402,420.84 |
| ELECTION LAW ENFORCEMENT | 0.00 | 4,151,463.70 | 4,151,463.70 |
| ENVIRONMENTAL PROTECTION | 503,077.47 | 248,097,986.03 | 248,601,063.50 |
| GARDEN STATE PRESERVATION TRUST | 0.00 | 7,335,079.45 | 7,335,079.45 |
| HEALTH | 249,856.96 | 113,991,312.61 | 114,241,169.57 |
| HIGHLANDS COUNCIL | 0.00 | 1,478,156.85 | 1,478,156.85 |
| HOMELAND SECURITY AND PREPAREDNESS | 0.00 | 9,302,922.16 | 9,302,922.16 |
| HUMAN SERVICES | 74,371.58 | 953,083,891.38 | 953,158,262.96 |
| INTER-DEPARTMENTAL ACCOUNTS | 0.00 | 1,009,646,215.26 | 1,009,646,215.26 |
| JUDICIARY | 0.00 | 717,525,799.81 | 717,525,799.81 |
| JUVENILE JUSTICE COMMISSION | 0.00 | 93,665,622.24 | 93,665,622.24 |
| LABOR | 1,174.85 | 260,553,797.17 | 260,554,972.02 |
| LAW AND PUBLIC SAFETY | 0.00 | 607,180,588.22 | 607,180,588.22 |
| LEGISLATURE | 0.00 | 63,687,917.82 | 63,687,917.82 |
| MILITARY AND VETERANS AFFAIRS | 0.00 | 91,855,508.44 | 91,855,508.44 |
| MISC EXECUTIVE COMM | 0.00 | 50,000.08 | 50,000.08 |
| MOSQUITO CONTROL COMMISSION | 0.00 | 227,971.89 | 227,971.89 |
| MOTOR VEHICLE COMMISSION | 0.00 | 168,258,924.87 | 168,258,924.87 |
| OFFICE OF ADMINISTRATIVE LAW | 0.00 | 8,313,247.15 | 8,313,247.15 |
| OFFICE OF INFORMATION TECHNOLOGY | 0.00 | 58,966,990.60 | 58,966,990.60 |
| OFFICE OF THE PUBLIC DEFENDER | 0.00 | 82,346,802.55 | 82,346,802.55 |
| OFFICE OF THE STATE COMPTROLLER | 0.00 | 10,455,576.20 | 10,455,576.20 |
| PALISADES INTERSTATE | 0.00 | 2,651,000.00 | 2,651,000.00 |

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| PERSONAL SERVICES | PERC | 0.00 | 3,056,263.16 | 3,056,263.16 |
| | STATE | 0.00 | 12,369,564.28 | 12,369,564.28 |
| | STATE ETHICS COMMISSION | 0.00 | 819,887.05 | 819,887.05 |
| | TRANSPORTATION | 0.00 | 119,071,000.04 | 119,071,000.04 |
| | TREASURY | 0.00 | 235,084,853.84 | 235,084,853.84 |
| | URBAN ENTERPRISE ZONE - UEZ | 0.00 | 991,502.29 | 991,502.29 |
| | Expenditure Sum: | 3,721,520.09 | 6,281,052,620.00 | 6,284,774,140.09 |
| SERVICES OTHER THAN PERSONAL | AGRICULTURE | 794,593.43 | 4,056,226.12 | 4,850,819.55 |
| | BANKING AND INSURANCE | 16,872.65 | 17,944,208.96 | 17,961,081.61 |
| | BOARD OF PUBLIC UTILITIES | 239,403.85 | 362,633,950.69 | 362,873,354.54 |
| | CASINO CONTROL COMMISSION | 1,428.75 | 398,042.50 | 399,471.25 |
| | CATASTROPHIC ILLNESS IN CHILDREN COMMISSION | 44.16 | 112,881.57 | 112,925.73 |
| | CHIEF EXECUTIVE | 0.00 | 1,015,060.23 | 1,015,060.23 |
| | CHILDREN AND FAMILIES | 154,139.78 | 33,436,605.89 | 33,590,745.67 |
| | CIVIL SERVICE COMMISSION | 180,022.77 | 2,600,179.20 | 2,780,201.97 |
| | COMMISSION ON HIGHER EDUCATION | 5,597.27 | 144,108.90 | 149,706.17 |
| | COMMUNITY AFFAIRS | 41,586,709.38 | 115,147,556.07 | 156,734,265.45 |
| | CORRECTIONS | 91,487.67 | 186,692,601.58 | 186,784,089.25 |
| | DIVISION OF PAROLE BOARD | 40,441.64 | 3,750,324.41 | 3,790,766.05 |
| | EDUCATION | 1,130,545.76 | 44,212,373.61 | 45,342,919.37 |
| | ELECTION LAW ENFORCEMENT | 86.39 | 358,814.17 | 358,900.56 |
| | ENVIRONMENTAL PROTECTION | 6,310,768.00 | 37,930,099.89 | 44,240,867.89 |
| | GARDEN STATE PRESERVATION TRUST | 50,813.33 | 1,383,659.67 | 1,434,473.00 |
| | HEALTH | 6,634,979.66 | 31,040,776.19 | 37,675,755.85 |
| | HOMELAND SECURITY AND PREPAREDNESS | 279,663.84 | 1,535,177.98 | 1,814,841.82 |
| | HUMAN SERVICES | 24,443,146.34 | 213,362,244.09 | 237,805,390.43 |
| | INTER-DEPARTMENTAL ACCOUNTS | 1,486,147.44 | 65,186,889.86 | 66,673,037.30 |
| | JUDICIARY | 6,418,857.41 | 72,989,350.20 | 79,408,207.61 |
| | JUVENILE JUSTICE COMMISSION | 122,937.88 | 9,920,564.09 | 10,043,501.97 |
| | LABOR | 3,826,223.84 | 68,144,091.82 | 71,970,315.66 |
| | LAW AND PUBLIC SAFETY | 2,735,470.92 | 100,327,256.63 | 103,062,727.55 |
| | LEGISLATURE | 178,874.42 | 5,834,118.44 | 6,012,992.86 |

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| SERVICES OTHER THAN PERSONAL | MILITARY AND VETERANS AFFAIRS | 775,523.36 | 11,714,683.20 | 12,490,206.56 |
| | MISC EXECUTIVE COMM | 0.00 | 12,637.39 | 12,637.39 |
| | MOSQUITO CONTROL COMMISSION | 5,900.50 | 402,287.81 | 408,188.31 |
| | MOTOR VEHICLE COMMISSION | 3,498,152.89 | 81,989,536.72 | 85,487,689.61 |
| | OFFICE OF ADMINISTRATIVE LAW | 235,117.12 | 705,649.04 | 940,766.16 |
| | OFFICE OF INFORMATION TECHNOLOGY | 2,659,044.79 | 58,250,638.43 | 60,909,683.22 |
| | OFFICE OF THE PUBLIC DEFENDER | 29,215.28 | 28,995,871.71 | 29,025,086.99 |
| | OFFICE OF THE STATE COMPTROLLER | 19,945.46 | 652,405.64 | 672,351.10 |
| | PALISADES INTERSTATE | 0.00 | 19,000.00 | 19,000.00 |
| | PERC | 15,823.60 | 345,356.79 | 361,180.39 |
| | STATE | 820,143.78 | 8,206,824.71 | 9,026,968.49 |
| | STATE ETHICS COMMISSION | 0.00 | 27,013.57 | 27,013.57 |
| | TRANSPORTATION | 599,796.95 | 13,406,995.81 | 14,006,792.76 |
| | TREASURY | 6,031,391.95 | 125,355,108.02 | 131,386,499.97 |
| | URBAN ENTERPRISE ZONE - UEZ | 0.00 | 153,665.31 | 153,665.31 |
| | Expenditure Sum: | 111,419,312.26 | 1,710,394,836.91 | 1,821,814,149.17 |
| SPECIAL PURPOSE | AGRICULTURE | 188,101.00 | 0.00 | 188,101.00 |
| | BANKING AND INSURANCE | 0.00 | 92,149.24 | 92,149.24 |
| | CASINO CONTROL COMMISSION | 0.00 | 15,382.00 | 15,382.00 |
| | CHIEF EXECUTIVE | 0.00 | 73,774.83 | 73,774.83 |
| | CHILDREN AND FAMILIES | 0.00 | 471,001.97 | 471,001.97 |
| | COMMISSION ON HIGHER EDUCATION | 0.00 | 15,855.34 | 15,855.34 |
| | COMMUNITY AFFAIRS | 108,299.06 | 23,434,684.48 | 23,542,983.54 |
| | CORRECTIONS | 0.00 | 7,071,123.06 | 7,071,123.06 |
| | EDUCATION | 990,617.82 | -560,908.68 | 429,709.14 |
| | ELECTION LAW ENFORCEMENT | 0.00 | 1,834,199.38 | 1,834,199.38 |
| | ENVIRONMENTAL PROTECTION | 1,080,150.61 | 38,298,317.34 | 39,378,467.95 |
| | GARDEN STATE PRESERVATION TRUST | 0.00 | 0.00 | 0.00 |
| | HEALTH | 80,275.91 | 4,525,751.21 | 4,606,027.12 |
| | HUMAN SERVICES | 1,350,612.50 | 39,306,747.39 | 40,657,359.89 |
| | INTER-DEPARTMENTAL ACCOUNTS | 0.00 | 1,849,562,573.00 | 1,849,562,573.00 |
| | JUDICIARY | 140,498.43 | 1,472,659.01 | 1,613,157.44 |
| | JUVENILE JUSTICE COMMISSION | 65.00 | 3,078.00 | 3,143.00 |
| | LABOR | 0.00 | 5,371,099,351.96 | 5,371,099,351.96 |
| | LAW AND PUBLIC SAFETY | 0.00 | 24,998,085.67 | 24,998,085.67 |
| | LEGISLATURE | 0.00 | 713.82 | 713.82 |
| | MILITARY AND VETERANS AFFAIRS | 0.00 | 5,581,433.50 | 5,581,433.50 |
| | MISC EXECUTIVE COMM | 0.00 | 908,000.00 | 908,000.00 |

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| SPECIAL PURPOSE | MOTOR VEHICLE COMMISSION | 0.00 | 7,106,686.96 | 7,106,686.96 |
| | NEW JERSEY TRANSIT CORPORATION | 0.00 | 295,000,000.00 | 295,000,000.00 |
| | STATE | 0.00 | 722,119,859.00 | 722,119,859.00 |
| | TRANSPORTATION | 129,922.42 | 63,449,052.43 | 63,578,974.85 |
| | TREASURY | 1,257,472.99 | 2,883,289,673.29 | 2,884,547,146.28 |
| | Expenditure Sum: | 5,326,015.74 | 11,339,169,244.20 | 11,344,495,259.94 |
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| STATE AID/ GRANTS/LOANS | AGRICULTURE | 1,467,016.10 | 421,681,512.70 | 423,148,528.80 |
| | BOARD OF PUBLIC UTILITIES | 6,031,555.00 | 71,015,207.48 | 77,046,762.48 |
| | CATASTROPHIC ILLNESS IN CHILDREN COMMISSION | 0.00 | 6,828,922.83 | 6,828,922.83 |
| | CHILDREN AND FAMILIES | 5,214,292.96 | 1,030,583,176.74 | 1,035,797,469.70 |
| | COMMERCE COMMISSION | 0.00 | 182,972,809.89 | 182,972,809.89 |
| | COMMISSION ON HIGHER EDUCATION | 607,291.00 | 45,611,088.55 | 46,218,379.55 |
| | COMMUNITY AFFAIRS | 56,232,951.99 | 1,080,792,367.17 | 1,137,025,319.16 |
| | CORRECTIONS | 25,594.92 | 87,377,513.70 | 87,403,108.62 |
| | DIVISION OF PAROLE BOARD | 42,790.39 | 33,718,317.78 | 33,761,108.17 |
| | EDUCATION | 8,478,577.40 | 12,277,663,343.30 | 12,286,141,920.70 |
| | ENVIRONMENTAL PROTECTION | 51,810,362.78 | 114,939,679.79 | 166,750,042.57 |
| | HEALTH | 22,346,958.36 | 1,533,460,352.75 | 1,555,807,311.11 |
| | HIGHLANDS COUNCIL | 0.00 | 836,843.15 | 836,843.15 |
| | HOMELAND SECURITY AND PREPAREDNESS | 466,785.28 | 7,564,573.85 | 8,031,359.13 |
| | HUMAN SERVICES | 61,048,498.87 | 11,992,771,683.29 | 12,053,820,182.16 |
| | INTER-DEPARTMENTAL ACCOUNTS | 1,400.00 | 450,507,536.50 | 450,508,936.50 |
| | JUDICIARY | 0.00 | 11,492,724.66 | 11,492,724.66 |
| | JUVENILE JUSTICE COMMISSION | 2,565,350.31 | 15,498,029.08 | 18,063,379.39 |
| | LABOR | 38,731,159.05 | 225,862,866.36 | 264,594,025.41 |
| | LAW AND PUBLIC SAFETY | 6,310,104.96 | 397,388,393.28 | 403,698,498.24 |
| | MILITARY AND VETERANS AFFAIRS | 569.25 | 2,421,307.91 | 2,421,877.16 |
| | NEW JERSEY TRANSIT CORPORATION | 8,541,416.13 | 50,090,583.87 | 58,632,000.00 |
| | OFFICE OF INFORMATION TECHNOLOGY | 0.00 | 28,017.50 | 28,017.50 |
| | PINELANDS COMMISSION | 0.00 | 2,469,000.00 | 2,469,000.00 |
| | STATE | 1,703,758.91 | 43,393,676.37 | 45,097,435.28 |
| | TRANSPORTATION | 110,785,794.19 | 74,713,213.96 | 185,499,008.15 |
| | TREASURY | 6,419,862.83 | 1,764,515,724.32 | 1,770,935,587.15 |

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| Expenditure Sum: | 388,832,090.68 | 31,926,198,466.78 | 32,315,030,557.46 |
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| Report Sum: | 1,225,727,017.23 | 57,278,533,535.52 | 58,504,260,552.75 |
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